1. Basic Project Data

Project Title:	Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication		
Country/ies:	The Bahamas	**PIMS Number:**	3212
		Atlas Project Number:	38415
Focal Area:	Climate Change	**Project Type (FSP/MSP):**	MSP = Medium-Sized Project (GEF grant ≤ $1 million)
Strategic Priority:	Cross-cutting Capacity Development	**Operational Programme:**	0
Date of Entry into Work Programme:	22-May-06	**Planned Project Duration:**	36 months
ProDoc Signature Date:	11-Jul-06	**Original Planned Closing Date:**	Apr-09
Date of First Disbursement:	17-Oct-06	**Revised Planned Closing Date:**	Dec-10
Date Mid Term Evaluation carried out :	None	**Date of Final Evaluation:**	Not decided
Project Objective:	To enable The Bahamas to prepare and submit its Second National Communication to the UNFCCC and meet its obligations under Articles 4 and 12 of the Convention.		

This document has been revised and cleared by:

Title	Name	E-mail	Date	Signature
National Project Coordinator	S. Helena Moultrie	hmoultrie@sevconsulting.com	17-Dec-09	
UNDP Country Office Programme Manager	Margaret Jones Williams	margaret.jones.williams@undp.org	~~March 15 2010~~ May 03, 2010	

Date of approval by/presentation to Steering Committee:	March 23 2010

1: Financial Overview

Output	2006	2007	2008	2009	2010	Total Budget
Outcome 1: National Circumstances						0
TBWP (as in PRODOC)						10000
AWP	0	6000	8835	10000	4375	0
Disbursed	0	2425	0	3200	0	5625
Delivery Rate	0%	40%	0%	32%	0%	56%
Outcome 2: V&A						0
TBWP (as in PRODOC)						132000
AWP	0	0	107000	126855.98	88809.35	0
Disbursed	0	0	5144.02	56994.64	0	62138.66
Delivery Rate	0%	0%	5%	45%	0%	47%
Outcome 3: National Greenhouse Gas Inventory						0
TBWP (as in PRODOC)						46500
AWP	0	19500	46500	8948.01	0	0
Disbursed	0	0	37551.99	0	0	37551.99
Delivery Rate	0%	0%	81%	0%	0%	81%
Outcome 4: National mitigation options						0
TBWP (as in PRODOC)						49000
AWP	0	0	34000	49000	45433.29	0
Disbursed	0	0	0	3566.71	0	3566.71
Delivery Rate	0%	0%	0%	7%	0%	7%
Outcome 5: Other relevant information						0
TBWP (as in PRODOC)						17000
AWP	0	0	11500	17000	17000	0
Disbursed	0	0	0	0	0	0
Delivery Rate	0%	0%	0%	0%	0%	0%
Outcome 6: Constraints, gaps and needs						0
TBWP (as in PRODOC)						7000
AWP	0	0	1000	7000	7000	0
Disbursed	0	0	0	0	0	0
Delivery Rate	0%	0%	0%	0%	0%	0%
Outcome 7: Technical assistance						0
TBWP						10000
AWP	0	0	7000	10000	0	0
Disbursed	0	0	0	0	0	0
Delivery Rate	0%	0%	0%	0%	0%	0%
Outcome 8: SNC compilation						0
TBWP (as in PRODOC)						15000
AWP	0	0	0	15000	15000	0
Disbursed	0	0	0	0	0	0
Delivery Rate	0%	0%	0%	0%	0%	0%
Outcome 9: Project management						0
TBWP (as in PRODOC)						103500
AWP	0	30750	34563.65	50644	33310.63	0
Disbursed	0	11436.35	32482	26271.02	0	70189.37
Delivery Rate	0%	37%	94%	52%	0%	68%
Outcome 10: Monitoring & Reporting						0
TBWP (as in PRODOC)						15000
AWP	0	5000	6200	15000	15000	0
Disbursed	0	0	0	0	0	0
Delivery Rate	0%	0%	0%	0%	0%	0%
Grand Total						0
TBWP (as in PRODOC)						405000
AWP	0	61250	256598.65	309447.99	225928.27	0
Disbursed	0	13861.35	75178.01	90032.37	0	179071.73
Delivery Rate	0	22.63%	29.30%	29.09%	0.00%	44.22%

Have there been budget revisions to the 2009 budget?	No

If so please state how many? (please annex supporting documents)	0

Initially approved 2009 Budget	Budget 2009 after approved budget revision(s)
0	0

2. 2. Narrative of main project impacts and issues

General Progress

Update on Outputs: 1. National circumstances - This has been completed. 2. Vulnerability & adaptation assessment - A V&A Team Leader has been selected (Dr. Graham SEM). Two workshops have been held to move this process forward. Sectoral reports are being drafted for various sectors including tourism, agriculture, energy, foresty (biodiversity), water resources and housing & population settlement. Decision has been taken to develop climate models based on PRECIS, SLOSH and SimClim. 3. National GHG inventory - This final draft has some minor edits that need to be made for this component to be finalized. 4. Mitigation - Dr. Graham Sem has also been engaged to complete this component. Some preliminiary discussions have been held with stakeholders. A training workshop is scheduled for first quarter of 2010 to begin data collection for this component. 9. Project management - Project Steering Committee continues to meet and communicate regularly. After a slow start to the year due to delayed disbursements, things are moving along smoothly with respect to the V&A and mitigation, and the Committee and Coordinator are fully engaged in these activities. 5. Other relevant information, 6. Constraints & gaps, 7. Technical assistance, 8. SNC compilation and 10 Monitoring & reporting - no activities during 2009. Lessons learned: Good progress is being made now that a consultant has been engaged for the V&A and mitigation components. There was significant delay in finding the right candidate as well as being able to initiate their contract with a mobilization payment. Consultant, Coordinator and Project Steering Committee are working well together on these two components. Two quarterly calls with UNDP this year were very helpful in discussing and resolving issues and concerns.

Recommendations: Quarterly calls with UNDP, BEST and Project Coordinator should continue in 2010 as they have helped resolve problems and thus improved efficiency in implementation. Once disbursements continue on a quarterly basis as requested through the quarterly reports. The Bahamas should be able to successfully complete this project by the end of 2010. Momentum is good and should be sustained.

Recommendations by RTA (as in last PIR)

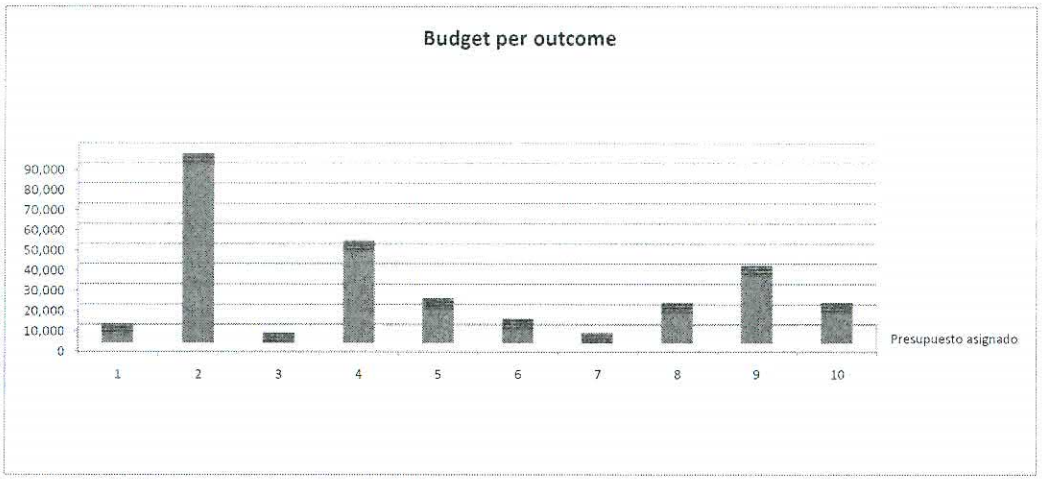
0

Recommendations of the MTE

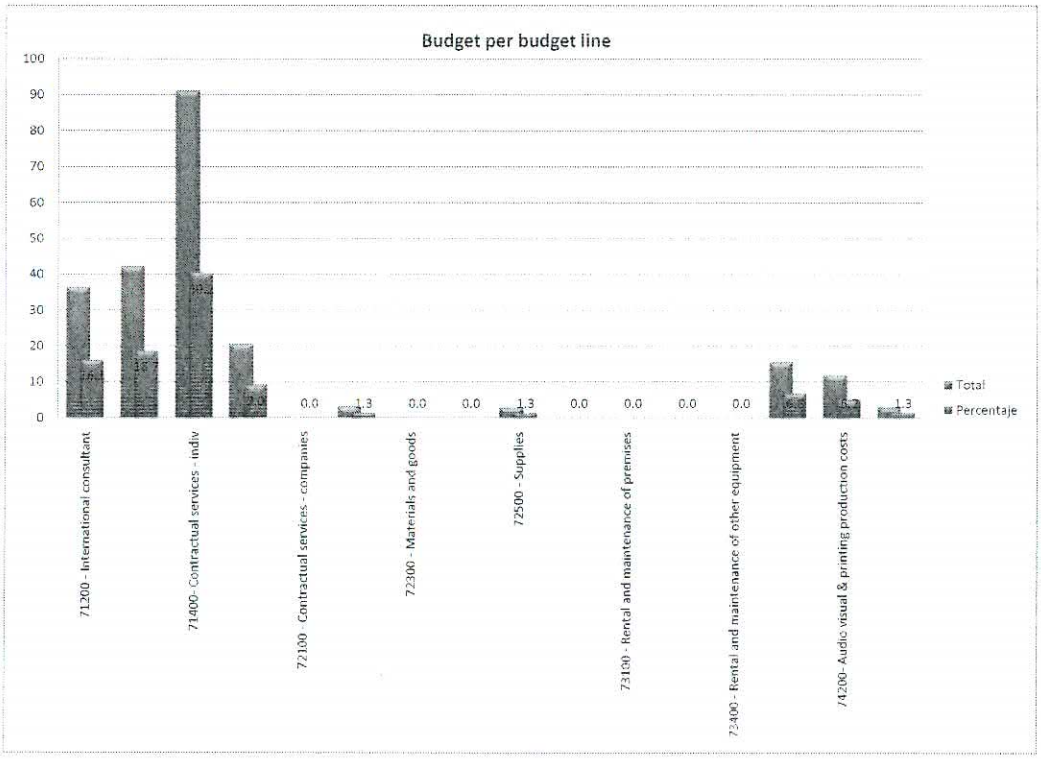
No Mid Term Evaluation Completed yet.

3. General overview of planned financial expenditure

4.1 Figure 1: Amount requested per outcome (Total & Porcentage)



4.2 Figure 2: Amount requested per budget line (Total & Porcentage)



5. Indicator progress and targets for 2010

Objective	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date
To enable The Bahamas to prepare and submit its Second National Communication to the UNFCCC and meet its obligations under Articles 4	SNC drafted, finalized and submitted to UNFCCC	First National Communication (FNC)	SNC prepared and submitted to UNFCCC and fulfillment of The Bahamas' obligations met with respect to Articles 4 and 12	Progressing on completion of components of the SNC; see outcome information below for specific details	SNC prepared and subn	405,000	225,928	179,072
	Project components successfully completed	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
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Outcome 1	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date
National Circumstances	1.1.3 Data and information collected	FNC	National circumstances chapter completed and published as a part of the SNC	Draft chapter completed inclusive of edits recommended by Project Steering Committee	National circumstances chapter completed and published as a part of the SNC	10,000	4,375	5,625
	1.1.4 Information gaps filled and updated	FNC	0	0	0	0	0	0
	1.1.5 National circumstances chapter drafted	FNC	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Outcome 2	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date
Vulnerability & Adaptation assessment: 2.1A Procedures in assessing vulnerability and 2.1B Procedures for identifying and evaluating adaptation options	2.1.1 Indicators developed	FNC	Vulnerability and adaptation assessment completed and published as a part of the SNC	V&A Team Leader has begun work on indicators, assessment of vulnerability for sectors, development of climate, environmental and socio-economic baselines	Vulnerability and adaptation assessment completed and published as a part of the SNC	132,000	88,809	62,139
	2.1.2 Vulnerability of sectors assessed	FNC	0	0	0			
	2.1.3 Climate baseline developed	FNC	0	0	0			
	2.1.4 Environmental and socio-economic baseline developed	FNC	0	0	0			
	2.1.5 Previous adaptation experience	FNC	0	0	0			

Outcome 3	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date
Greenhouse Gas Inventory	3.1.2 First GHG inventory reviewed	FNC	GHG Inventory completed and published as a part of the SNC	Final draft of GHG Inventory needs some minor editing which should be done early in 2010	GHG Inventory completed and published as a part of the SNC	46,500	0	37,552
	3.1.3 New sources of information identified	FNC	0	0	It is not expected that any further funds will need to be expended under the GHG component; a budget revision will be requested to utilize this funding for the V&A project component.			
	3.2.3 Training in understanding methodologies completed	FNC	0	0	0			
	3.2.6 GHG emission inventory for 2000 estimated and time series for 1994-2000 developed	FNC	0	0	0			
	0	0	0	0	0			

Outcome 4	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date

National mitigation options	4.1.1 Range of options defined	FNC	Mitigation component completed and published as a part of the SNC	Mitigation expert engaged: initial consultation held with stakeholders and first mitgation progress report completed Training on mitigation methodologies scheduled for early 2010	Mitigation component completed and published as a part of the SNC	49,000	45,433	3,567
	4.1.2 Least cost options identified	FNC	0	0	0			
	4.1.3 GHG inventory analysed	FNC	0	0	0			
	4.1.4 Regulatory and legislative options explored	FNC	0	0	0			
	0	0	0	0	0			

Outcome 5	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date
Other relevant information	5.1.1 Information relevant to Article 6 colelcted	FNC	Component on other relevant information completed and published at a part of the SNC	No work has begun on this component as yet	Component on other relevant information completed and published at a part of the SNC	17,000	17,000	0
	5.1.2 Information on integration of climate change into socio-economic and environmental policies collected	FNC	0	0	0			
	5.1.3 Information on research and systematic observation systems collected	FNC	0	0	0			
	5.1.4 Information on ongoing programs and projects collected	FNC	0	0	0			
	0	0	0	0	0			

Outcome 6	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date
Constraints, gaps and related needs	6.1.1 Status of constraints and gaps from previous studies reviewed	FNC	Component on constraints, gaps and related needs completed and published at a part of the SNC	No work has begun on this component as yet	Component on constraints, gaps and related needs completed and published at a part of the SNC	7,000	7,000	0
	6.1.2 New constraints and gaps for each thematic area identified	FNC	0	0	0			
	6.1.3 New constraints and gaps related to Article 6 identified	FNC	0	0	0			
	6.1.4 Synthesis report drafted	FNC	0	0	0			
	6.1.6 Report finalized	FNC	0	0	0			

Outcome 7	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date
Technical assistance	Technical assistance provided by regional or international agencies, as needed	FNC	Technical assistance provided by UNDP and NCSP as needed	Some assistance provided by NCSP and UNDP, but no expenditures of funds involved	It is not expected that funds will need to be expended to obtain any technical assistance required; a budget revision will be requested to utilize this funding for the V&A project component.	10,000	0	0
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			

Outcome 8	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date
SNC production	8.1.1 Draft SNC compiled	FNC	SNC completed and published	No work has begun on this component as yet	SNC completed and published	15,000	15,000	0
	8.1.2 Draft circulated for comments	FNC	0	0	0			
	8.1.3 Endorsement of SNC by Steering Committee	draft SNC	0	0	0			
	8.1.4 SNC finalized	draft SNC	0	0	0			
	8.1.6 E-copies prepared	Final SNC	0	0	0			

Outcome 9	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date
Project management	Necessary equipment purchased for project execution	0	Project successfully executed	GHG inventory and nati	Project successfully com	103,500	33,311	70,189
	Project successfully completed	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
0		0	0	0	0	0	0	0

Outcome 10	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected end of year target	Total budget assigned to this outcome (as in PRODOC)	Planned budget for 2010	Total budget disbursed to date
nitoring and repo	0	0	All monitoring and reporting requirements of UNDP met.	No work has begun on this component as yet	All monitoring and reporting requirements of UNDP met.	15,000	15,000	0
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			

Project Title: Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication

Outcome 1	National Circumstances																					
Outputs	Planned activities for coming year	Chronogram		Budget 2010		GEF Budget per budget line																
		Start (month)	End (month)	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	73400	74100	74200	74500
Output 1.1 as in PRODOC	1.1.1																					
	1.1.2																					
	1.1.4 Fill gaps and update information	January	January	1,600.00			1,600.00															
	1.1.5 Draft national circumstances	January	March	2,775.00			1,600.00	1,175.00														
Subtotal output 1.1				4,375.00			3,200.00	1,175.00														
Output 1.2 as in PRODOC	1.2.1																					
	1.2.2																					
	1.2.3																					
	1.2.4																					
	1.2.5																					
Subtotal output 1.2																						
Output 1.3 as in PRODOC	1.3.1																					
	1.3.2																					
	1.3.3																					
	1.3.4																					
Subtotal output 1.3																						
Insert additional rows if necessary																						
TOTAL per budget line				4,375.00			3,200.00	1,175.00														

Project Title: Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication

Outcome 2	Vulnerability & Adaptation assessment: 2.1A Procedures in assessing vulnerability and 2.1B Procedures for identifying and evaluating adaptation options																				
Outputs	Planned activities for coming year	Chronogram		Budget 2010		GEF Budget per budget line															
		Start (month)	End (month)	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	73400	74100	74200	74500
Output 2.1A as in PRODOC	2.1.1 Develop indicators																				
	2.1.2 Assess vulnerability for sectors	January	March	4,000.00			4,000.00														
	2.1.3 Develop climate baseline	January	May	16,809.35		1,861.34		14,948.01													
	2.1.4 Develop environmental and socio-economic baseline	January	May	5,000.00		5,000.00															
	2.1.5 Assess any previous adaptation experience	January	May	2,000.00		2,000.00															
Subtotal output 2.1				27,809.35		8,861.34	4,000.00	14,948.01													
Output 2.1B as in PRODOC	2.1.1 Review policy process and development context	January	July	12,000.00		5,000.00	7,000.00														
	2.1.2 Collect data and information	January	July	19,000.00		2,000.00	12,000.00		5,000.00												
	2.1.3 Adapt training materials	January	July	9,000.00		2,000.00	7,000.00														
	2.1.4 Define range of options	January	July	11,500.00		2,000.00	4,500.00	3,000.00	2,000.00												
	2.1.5 Develop adaptation response measures	January	July	9,500.00		2,000.00	4,500.00	3,000.00													
Subtotal output 2.1.B				61,000.00		13,000.00	35,000.00	6,000.00	7,000.00												
TOTAL per budget line				88,809.35		21,861.34	39,000.00	20,948.01	7,000.00												

Project Title: Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication

Outcome 3	Greenhouse Gas Inventory																				
Outputs	Planned activities for coming year	Chronogram		Budget 2010		GEF Budget per budget line															
		Start (month)	End (month)	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	73400	74100	74200	74500
OUtput 3.1 as in PRODOC	3.1.1																				
	3.1.2																				
	3.1.3																				
Subtotal output 3.1																					
Insert additional rows if necessary																					
TOTAL per budget line																					

Project Title: Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication

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Outcome 4	National mitigation options																				
Outputs	Planned activities for coming year	Chronogram		Budget 2010		GEF Budget per budget line															
		Start (month)	End (month)	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	73400	74100	74200	74500
Output 4.1 as in PRODOC	4.1.1 Define range of options	January	September	6,933.29		2,000.00		3,000.00	1,933.29												
	4.1.2 Identify least cost options	January	September	10,500.00		5,000.00		3,000.00	2,500.00												
	4.1.3 Analyze GHG inventory	January	September	8,500.00		2,500.00		6,000.00													
	4.1.4 Explore regulatory and legislative options	January	September	9,500.00		2,500.00		7,000.00													
	4.1.5 Participate in mitigation activities	January	September	10,000.00				6,000.00	4,000.00												
Subtotal output 4.1				45,433.29		12,000.00		25,000.00	8,433.29												
Insert additional rows if necessary																					
TOTAL per budget line				45,433.29		12,000.00		25,000.00	8,433.29												

Project Title: Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication

Outcome 5	Other relevant information																				
Outputs	Planned activities for coming year	Chronogram		Budget 2010		GEF Budget per budget line															
		Start (month)	End (month)	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	73400	74100	74200	74500
Output 5.1 as in PRODOC	5.1.1 Collect information relevant to Article 6 activities	July	November	2,250.00				2,250.00													
	5.1.2 Collect information on integration of climate change into socio-economic and environmental policies	July	November	4,650.00				2,250.00	2,400.00												
	5.1.3 Collect information on research and systematic observation systems	July	November	3,550.00				2,250.00	1,300.00												
	5.1.4 Collect information on ongoing programs and projects	July	November	6,550.00				2,250.00	1,300.00											3,000.00	
Subtotal output 5.1				17,000.00				9,000.00	5,000.00											3,000.00	
Insert additional rows if necessary																					
TOTAL per budget line				17,000.00				9,000.00	5,000.00											3,000.00	

Project Title: **Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication**

Outcome 6	Constraints, gaps and related needs																				
Outputs	Planned activities for coming year	Chronogram		Budget 2010		GEF Budget per budget line															
		Start (month)	End (month)	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	75400	74100	74200	74500
Output 6.1 as in PRODOC	6.1.1 Review status of constraints and gaps from previous studies	July	November	800.00		300.00		500.00													
	6.1.2 Identify new constraints and gaps for each thematic area	July	November	2,000.00		1,000.00		1,000.00													
	6.1.3 Identify new constraints and gaps related to Article 6	July	November	2,000.00		1,000.00		1,000.00													
	6.1.4 Draft a synthesis report	July	November	1,200.00		200.00		1,000.00													
	6.1.5 Distribute synthesis report for comments	July	November	500.00				500.00													
	6.1.6 Finalize report	July	November	500.00				500.00													
Subtotal output 6.1				7,000.00		2,500.00		4,500.00													
Insert additional rows if necessary																					
TOTAL per budget line				7,000.00		2,500.00		4,500.00													

Project Title: Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication

Outcome 7	Technical assistance																				
Outputs	Planned activities for coming year	Chronogram		Budget 2010		GEF Budget per budget line															
		Start (month)	End (month)	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	73400	74100	74200	74500
Output 7.1 as in PRODOC	7.1.1																				
	7.1.2																				
	7.1.3																				
Subtotal output 7.1																					
insert additional rows if necessary																					
TOTAL per budget line																					

Project Title: Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication

Outcome 8	SNC production																				
Outputs	Planned activities for coming year	Chronogram		Budget 2010		GEF Budget per budget line															
		Start (month)	End (month)	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	73400	74100	74200	74500
Output 8.1 as in PRODOC	8.1.1 Compile draft SNC	October	December	3,000.00				3,000.00													
	8.1.2 Circulate draft for comments	October	December	3,000.00				3,000.00													
	8.1.4 Finalize SNC	October	December	3,000.00				3,000.00													
	8.1.5 Publish SNC	October	December	5,500.00																5,500.00	
	8.1.6 Prepare e-copies	October	December	500.00																500.00	
Subtotal output 8.1				15,000.00				9,000.00												6,000.00	
Insert additional rows if necessary																					
TOTAL per budget line				15,000.00				9,000.00												6,000.00	

Project Title: Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication

Outcome 9	Project management																					
Outputs	Planned activities for coming year	Chronogram		Budget 2010		GEF Budget per budget line																
		Start (month)	End (month)	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	73400	74100	74200	74500
Output 9.1 as in PRODOC	9.1.1	January	December	33,310.63				21,250.00			3,035.00			2,901.65					3,123.98		3,000.00
	9.1.2																				
	9.1.3																				
Subtotal output 9.1				33,310.63				21,250.00			3,035.00			2,901.65					3,123.98		3,000.00
Insert additional rows if necessary																					
TOTAL per budget line				33,310.63				21,250.00			3,035.00			2,901.65					3,123.98		3,000.00

Project Title: **Climate Change Enabling Activities for the Preparation of The Bahamas' Second National Communication**

Outcome 10	Monitoring and reporting																					
Outputs	Planned activities for coming year	Chronogram		Budget 2010		GEF Budget per budget line																
		Start (month)	End (month)	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	73400	74100	74200	74500
Output 10.1 as in PRODOC	10..1.1	July	December	15,000.00															12,300.00	2,700.00	
	10..1.2																				
	10..1.3																				
Subtotal output 10.1				15,000.00															12,300.00	2,700.00	
Insert additional rows if necessary																					
TOTAL per budget line				15,000.00															12,300.00	2,700.00	

Total GEF	Total COF	Total per budget line															
225,928.27		71200	71300	71400	71600	72100	72200	72300	72400	72500	72800	73100	73300	73400	74100	74200	74500
		36,361.34	42,200.00	90,873.01	20,433.29		3,035.00			2,901.65					15,423.98	11,700.00	3,000.00

6. Lista revisión POA.

Favor marcar con un Si o No

Are the outcomes the same as stated in the PRODOC?	Yes
Has the Risk Management tab in Atlas been updated?	Yes
Have all QORs been submitted and approved?	Yes
Have MTE recommendations been addressed?	NA
Have RTA PIR recommendations been addressed?	NA
If the MTE or FEV will be undertaken this year, have sufficient funds been allocated for these activities?	NA
Has the AOP been jointly revised and agreed to by the CO with the project team?	Yes
Has the AOP financial planning been checked against the PRODOC? In case of discrepancies, are the budget revision supporting documents attached to this AOP?	Yes
Are the budget lines in accordance with the AWP from Atlas?	Yes

Revised by the Country Office (Name & Signature)

Margaret Jones Williams

Date:

May 05, 2010